

COT RATED SERVICES – FY 2012-2013

Activity Code	Description	Unit of Measure	FY 2013 Rates
HOURLY SERVICES:			
CS10	Application Development	Per hour	\$75
CS20	Project Management	Per hour	\$75
CS30	Infrastructure Consulting	Per hour	\$75
CS40	Infrastructure Installation	Per hour	\$75
SERVERS:			
MN10/30	Enterprise Server Support – 1 st /2 nd Shift	Per CPU Hour	\$1,550
UX10	UNIX Server – Support only	Per server, per month	\$750
UX20	UNIX Server – Hardware & Support	Per server, per month	\$1,250
WN10	Wintel Server Support – App/DB	Per server, per month	\$350
WN20	Floor Space Only	Per 16 sq. feet, per month	\$300
WN40	Wintel Server Support – Domain Controller	Per controller, per month	\$175
WN50	Wintel Server Support – Managed Virtual Machine	Per virtual machine, per month	\$150
PRINTING SERVICES:			
CP10	Printed Pages	Per 100 pages printed	\$6
STORAGE SERVICES:			
ST10	Storage – Mainframe (z/OS) DASD	Per Megabyte, per month	\$0.005
ST30	Storage – Mainframe (z/OS) Tape	Per 10K I/O's	\$1.00
ST40	Storage – Mainframe (z/OS) RDS	Per 100 pages	\$0.55
ST80	Storage – Open Systems	Per GB allocated, per month	\$0.30
ST90	Storage – Open Systems Backups	Per GB protected, per month	\$0.15
MESSAGING SERVICES:			
MB10	Messaging Service – Basic	Per Mailbox, per month	\$4
ME10	Messaging Service – Enhanced	Per Mailbox, per month	\$6
MX10	Messaging Service – Fax	Per Desktop client, per month	\$40
MW10	Messaging Service – Wireless	Per Blackberry device, per month	\$15
DESKTOP SERVICES:			
DT10	Desktop Support	Per device, per month	\$55
DT20	Laptop Support	Per device, per month	\$75
ONLINE SERVICES:			
MN20	Enterprise Server – Online CPU minutes	Per CPU minute	\$35
MN40	Enterprise Server CICS CPU minutes	Per CICS CPU minute	\$85
VOICE COMMUNICATION SERVICES:			
VC10	Voice Communications – Local Service	Per Centrex circuit, per month	\$30
VC20	Voice Communications – Calling/Credit Card	Per minute used	\$0.42
VC30	Voice Communications – Directory Assistance	Per call	\$5.00
VC40	Voice Communications – Equipment Maintenance	Per hour	\$75
VC50	Voice Communications – Long Distance	Per minute used	\$0.03
VC60	Voice Communications – VoIP Handset	Per handset, per month	\$10
DATA COMMUNICATION SERVICES:			
FW10	Firewall – Tier I	Per firewall, per month	\$825
FW20	Firewall – Tier II	Per firewall, per month	\$200
VP10	Virtual Private Networking Connection	Per VPN account, per month	\$5
DC10	Data Comm. Management – Low Utilization	Per WAN circuit	\$100
DC30	Data Comm. Management – High Utilization	Per network attached	\$500
DC40	Data Comm. Management – DSL	Per DSL line	\$100
DW10	Wireless Networking – Access Point Based	Per access point, per month	\$23

NOTES – RATED SERVICES:

DC20	Data Comm. Management – Medium Utilization	This rate is being discontinued. The line-speed threshold for the DC10 (low) offering is increased to encompass the former DC20 (medium) speed.
COT is replacing the storage services below with a new line of storage services – see ST80 and ST90 above. The goal of the new offerings is to decrease the overall storage costs for the Enterprise as the rates have been reduced by as much as 57%. Depending on the type of data stored (application data, MS Office files, audio/video files, scanned docs, etc.) and the daily change rate of the data, agencies may experience differences in the percentage change from the old storage rates.		
ST20	Storage – Open Systems Tape (TSM)	This rate is being discontinued. Data backup offerings are consolidated into the ST90 – Open Systems Backups service.
ST50	Storage – Open Systems (SAN)	This rate is being discontinued. Data backup offerings are consolidated into the ST80 – Open Systems Storage service.
ST60	Storage – Network Attached (NAS)	This rate is being discontinued. Data backup offerings are consolidated into the ST80 – Open Systems Storage service.
ST70	Storage – Remote Backups	This rate is being discontinued. Data backup offerings are consolidated into the ST90 – Open Systems Backups service.